

Willow Primary School

Intended spend 2022-23

Budget	£19,300
Staff members responsible	DS & MP
School governor	SS

	Amount allocated	Additional information
Sports apprentice	£6,000	Support sports coach in lessons, support lunchtime team, collate PE evidence, manage PE equipment, BIO club & any other duties set by sports coach.
Sports premium admin	£3,000	Time allocated in the weekly timetable for sports coach to complete sports premium admin.
Project play	£3,500	Invest in outdoor play equipment for lunchtime & breaktimes.
Scotties heroes	£2,730	Bespoke lunchtime club for Ks1 to encourage positive play & afternoon sessions are interventions for the recovery curriculum. Sessions will be focused on promoting our schools super learning powers in sport with Ks1.
PE equipment	£1,000	Update/replace any PE stock required.
Your PE	£550	PE scheme & assessment
Lunchtime supervisors training	£50	Provisionally booked with Active fusion for the 9 th March (more details to follow). £100-150 quoted with Your PE as an alternative
School games	£50	
Athlete day	£500	Date to be confirmed. Parents will be asked to make a donation.

Sports team kit	£1,930	Purchase kit for Lks2 for competitions
Unique experiences		Scotties- £2,730 Master Gary £480 Mrs Ackroyd £280 All support recovery curriculum.
Competitions		Details to be confirmed.
Sports week		Details to be confirmed.